

<b>User Fee Detail 2018</b>			
<b>Existing Municipal Services</b>			
	<u>Annual</u>	<u>One-Time</u>	<u>Total Increase (Decrease)</u>
<b><u>Inflationary increase on existing fees:</u></b>			
- 2018 rate at 1.7%	\$80,286	\$22,634	\$102,920
<b><u>Fee increases &gt; 1.7%:</u></b>			
Building & Inspection Services - CPI + 1.5% (due to departmental reorganization)	\$43,398		
Transit - change in senior fee as recommended in 2016 RTC#3790	\$0		
Building Service - re-inspection fee - encourages compliance	\$0		
<b><u>New fees proposed:</u></b>			
Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game	\$0		
Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw. - first hour or part thereof, per vehicle	\$0		
Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- each additional half hour or part thereof, per vehicle	\$0		
Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error.	\$0		
Special Events Application Fee - Implement fee similar to municipal comparators	\$18,600		
Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion	\$7,500		
Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity	\$0		
Finance - changing current fee to .5% admin fee on local improvements based on amount financed	\$0		
<b>TOTAL INFLATIONARY &amp; NEW FEE RELATED</b>	<b>\$149,784</b>	<b>\$22,634</b>	<b>\$102,920</b>
<b><u>Volume adjustments:</u></b>			
<b>Declining volume:</b>			
Arena ice rentals - Chatham Memorial Arena	(\$5,138)		
Finance - property tax information - better alignment of various user fees	(\$1,500)		
Finance - mortgage company account fee - some credit unions electing not to use service	(\$1,500)		
<b>Increased volume:</b>			
Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$13,000		
Transit - increased volumes in monthly pass usage for adults, students and seniors	\$12,000		
Handi -Transit - increased usage in the per ride and multi ride programs	\$16,700		
Interurban -Transit - increased usage in the adult seasonal ridership	\$4,000		
Seasonal open burn permits for campfires	\$2,816		
Finance - Increase Property tax information service (electronic)	\$9,900		
Finance - Increase in tax registration fee due to legislative changes and charges being added to accounts earlier	\$15,536		
Drainage - administrative costs for pump maintenance and capital projects	\$136,636	\$27,000	
Rec Programs - Registration Fee Preschool 100% Direct Cost Recovery		\$6,000	
<b>TOTAL VOLUME OR ONE-TIME RELATED</b>	<b>\$202,450</b>	<b>\$33,000</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$352,234</b>	<b>\$55,634</b>	<b>\$407,868</b>