User Fee Detail 2018 Existing Municipal Services

- 2018 rate at 1.7% Fee increases > 1.7%: Building & Inspection Services - CPI + 1.5% (due to departmental reorganization) Transit - change in senior fee as recommended in 2016 RTC#3790 Building Service - re-inspection fee - encourages compliance New fees proposed: Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$80,286 \$43,398 \$0 \$0 \$0 \$0 \$0 \$0 \$18,600 \$7,500 \$0 \$149,784	\$22,634	\$102,920
Fee increases > 1.7%: Building & Inspection Services - CPI + 1.5% (due to departmental reorganization) Transit - change in senior fee as recommended in 2016 RTC#3790 Building Service - re-inspection fee - encourages compliance New fees proposed: Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Transic - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$43,398 \$0 \$0 \$0 \$0 \$0 \$18,600 \$7,500 \$0	\$22,634	\$102,920
- 2018 rate at 1.7% Fee increases > 1.7%: Building & Inspection Services - CPI + 1.5% (due to departmental reorganization) Transit - change in senior fee as recommended in 2016 RTC#3790 Building Service - re-inspection fee - encourages compliance New fees proposed: Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant rom per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- irist hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but oreviously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount inanced FOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Fransit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$43,398 \$0 \$0 \$0 \$0 \$0 \$18,600 \$7,500 \$0	\$22,634	\$102,920
Fee increases > 1.7%: Suilding & Inspection Services - CPI + 1.5% (due to departmental reorganization) Fransit - change in senior fee as recommended in 2016 RTC#3790 Building Service - re-inspection fee - encourages compliance New fees proposed: Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant rom per game //olunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw-irst hour or part thereof, per vehicle //olunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw-bach additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but coreviously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion (Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount innanced FOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: France - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Fransit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$43,398 \$0 \$0 \$0 \$0 \$0 \$18,600 \$7,500 \$0	\$22,034	\$102,920
Building & Inspection Services - CPI + 1.5% (due to departmental reorganization) Transit - change in senior fee as recommended in 2016 RTC#3790 Building Service - re-inspection fee - encourages compliance New fees proposed: Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw-each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed **TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$0 \$0 \$0 \$0 \$18,600 \$7,500 \$0		
Transit - change in senior fee as recommended in 2016 RTC#3790 Building Service - re-inspection fee - encourages compliance New fees proposed: Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw-bach additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$0 \$0 \$0 \$0 \$18,600 \$7,500 \$0		
Transit - change in senior fee as recommended in 2016 RTC#3790 Building Service - re-inspection fee - encourages compliance New fees proposed: Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw-each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$0 \$0 \$18,600 \$7,500 \$0		
New fees proposed: Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw-each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$0 \$0 \$18,600 \$7,500 \$0		
Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw irist hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw-each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but breviously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount inanced FOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$0 \$18,600 \$7,500 \$0		
Sport Field Minor Game - Baseball, soccer, lacrosse and football - fee changed to per registrant from per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw-each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$0 \$18,600 \$7,500 \$0		
Arom per game Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw Irist hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue expoportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$0 \$18,600 \$7,500 \$0		
Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$0 \$18,600 \$7,500 \$0		
first hour or part thereof, per vehicle Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$18,600 \$7,500 \$0 \$0		
Volunteer Sector - Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw- each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0 \$18,600 \$7,500 \$0 \$0		
each additional half hour or part thereof, per vehicle Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$18,600 \$7,500 \$0 \$0		
Dresden Arena - Lambton-Kent Memorial Hall Bar - Alcohol Drink/Beer, has been in existence but previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$18,600 \$7,500 \$0 \$0		
previously excluded in error. Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$18,600 \$7,500 \$0 \$0		
Special Events Application Fee - Implement fee similar to municipal comparators Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$18,600 \$7,500 \$0 \$0		
Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$7,500 \$0 \$0		
encourage processing in a timely fashion Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0		
Kiwanis Theatre Meeting Room - new proposal hoping to encourage additional revenue opportunity Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0 \$0		
Prinance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0		
Finance - changing current fee to .5% admin fee on local improvements based on amount financed TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$0		
TOTAL INFLATIONARY & NEW FEE RELATED Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	·		
Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	·		
Volume adjustments: Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	\$149 784		
Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790		\$22,634	\$102,920
Declining volume: Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	V 10,101	V ==,001	V 102,020
Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790			
Arena ice rentals - Chatham Memorial Arena Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790 Transit - increased volumes in monthly pass usage for adults, students and seniors			
Finance - property tax information - better alignment of various user fees Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	(\$5,138)		
Finance - mortgage company account fee - some credit unions electing not to use service Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	(\$1,500)		
Increased volume: Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	(\$1,500)		
Transit - increased revenues based on cash pass implementation in 2016 RTC#3790	(ψ.,σσσ)		
Transit - increased volumes in monthly pass usage for adults, students and seniors	\$13,000		
	\$12,000		
Handi -Transit - increased usage in the per ride and multi ride programs	\$16,700		
Interurban -Transit - increased usage in the adult seasonal ridership	\$4,000		
Seasonal open burn permits for campfires	\$2,816		
Finance - Increase Property tax information service (electronic)	\$9,900		
Finance - Increase in tax registration fee due to legislative changes and charges being added to			
accounts earlier	\$15,536		
Drainage - administrative costs for pump maintenance and capital projects	\$136,636	\$27,000	
Rec Programs - Registration Fee Preschool 100% Direct Cost Recovery		\$6,000	
TOTAL VOLUME OR ONE-TIME RELATED	\$202,450	\$33,000	\$0
TOTAL		\$55,634	\$407,868